





CCG MOT Report : B83018 - Dr Roberts & Partners

Financial Year 2014/2015

April 2014 - December 2014

This report has been complied by Yorkshire and Humber Commissioning Support.

This report includes the practices that comprise Bradford Districts CCG.

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1. Secondary Care Activity and Financial Summary

Trends in secondary care activity and cost

This report presents activity data for your registered patients for A&E attendances, outpatient appointments, elective hospital admissions and non-elective hospital admissions delivered by all secondary care providers who submit data to the Secondary Users Service (SUS).

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Figure 1.1 All secondary care activity for all providers for the current fiscal year April 2014 - December 2014 broken down by activity area.

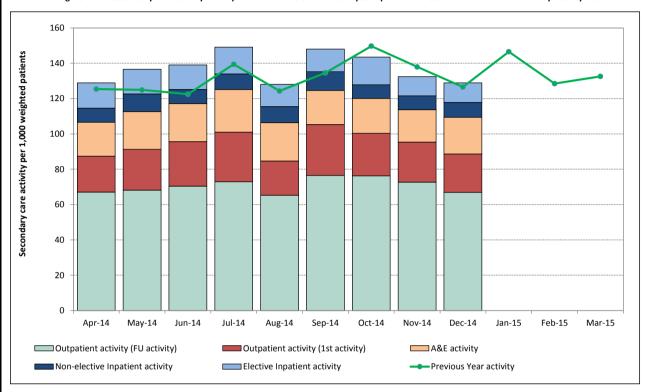
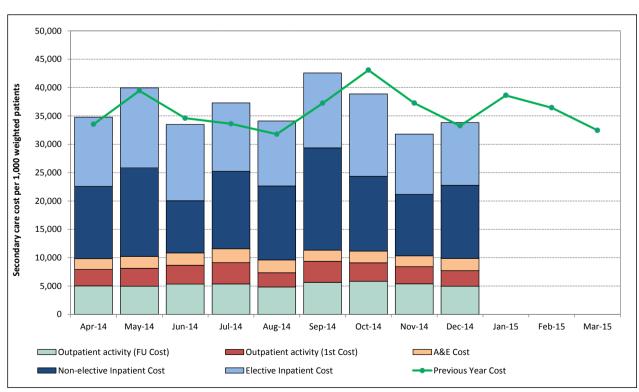


Figure 1.2 All secondary care cost for all providers for the current fiscal year April 2014 - December 2014 broken down by activity area.



2. Elective Areas

First Outpatient Activity

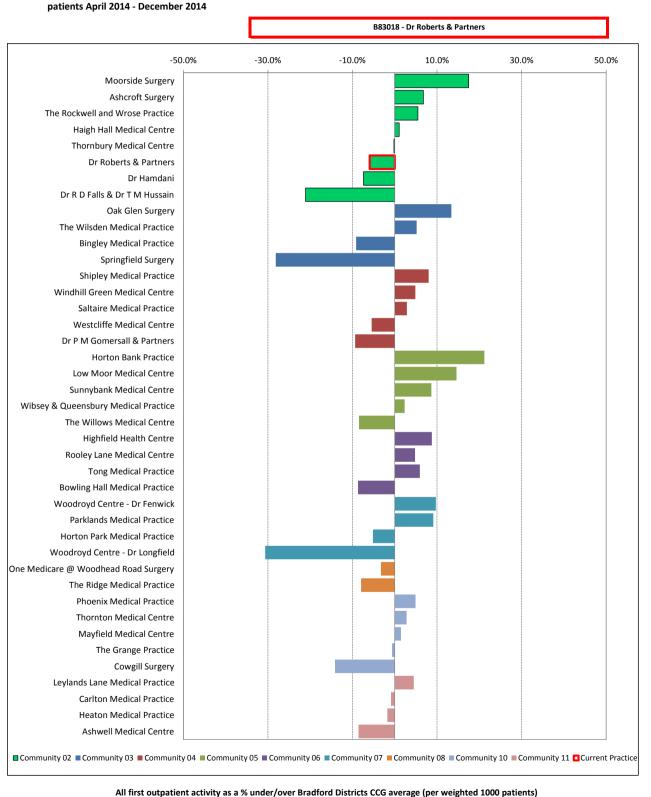
The information in the following graph outlines your practice's First Outpatient activity in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average first outpatient activity

FIRST OUTPATIENT ACTIVITY

Number of First Outpatient appointments in FY 2014/15

2449 (272 per month)

Figure 2.1 All first outpatient activity as a percentage under and over the Bradford Districts CCG average per weighted 1000 patients April 2014 - December 2014



2. Elective Areas (cont.)

First Outpatient Activity - by Specialty

The graph displays the Top 20 specialties which has the most appointments for your practice. The appointment data represents the period April 2014 - December 2014 and the Bradford Districts CCG totals have been included for comparison.

and the Bradford Districts CCG totals have been included for comparison. Figure 2.2 Number of 1st outpatient appointments by Specialty per weight listed 1,000 patients April 2014 - December 2014 B83018 - Dr Roberts & Partners Appointments ♦ Community Average OBFD Dist Average Trauma & Orthopaedics 31.7 Gynaecology ○ ◆ 22.0 Ophthalmology 20.6 ENT 18.7 Obstetrics Paediatrics Breast Surgery Urology Accident & Emergency Cardiology Neurology Pain Management Dermatology Gastroenterology Vascular Surgery Respiratory / Thoracic Medicine Colorectal Surgery **General Surgery** Rheumatology Midwife Episode 🔷 10.0 20.0 25.0 0.0 5.0 15.0 30.0 35.0 Note: Specialty "Accident & Emergency" represents patients sent to OP after an A&E attendance

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2. Elective Areas (cont.)

Elective Inpatient Activity

The information in the following graph outlines your practice's elective inpatient activity in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average elective inpatient activity

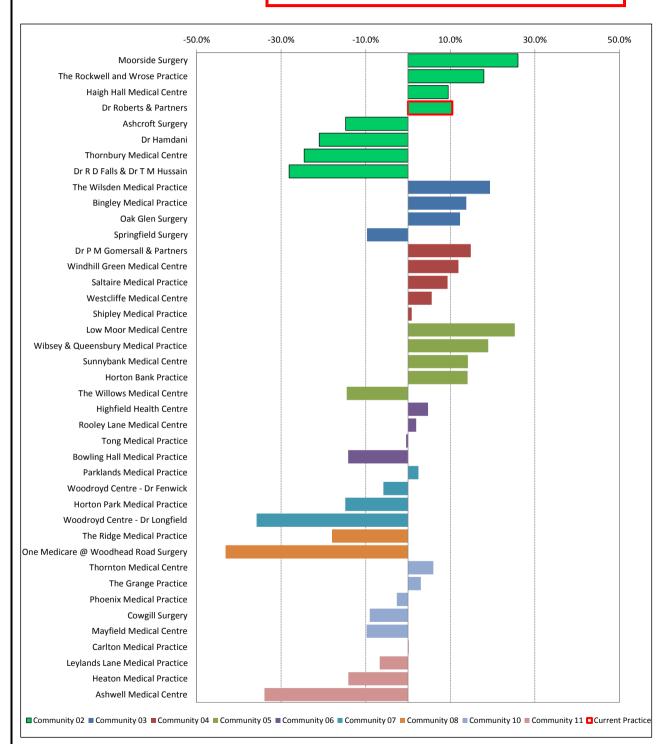
ELECTIVE INPATIENT ACTIVITY

Number of Elective Inpatient appointments in 2014/15

1383 (154 per month)

Figure 2.3 All elective inpatient activity as a percentage under and over the Bradford Districts CCG average per weighted 1000 patients April 2014 - December 2014

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All elective inpatient activity as a % under/over Bradford Districts CCG average (per weighted 1000 patients)

2. Elective Areas (cont.)

Elective Inpatient Activity - by Specialty

The graph displays the Top 20 specialties which has the most appointments for your practice. The appointment data represents the period April 2014 - December 2014 and the Bradford Districts CCG totals have been included for comparison. Figure 2.4 Number of Elective Inpatient appointments by Specialty per weight listed 1,000 patients April 2014 - December 2014 B83018 - Dr Roberts & Partners ■ Appointments BFD Dist Average ◆ Community Average 19.3 Gastroenterology **\rightarrow** Urology Medical Oncology 0 9.9 **(** Gynaecology 9.8 Trauma & Orthopaedics **General Surgery** Clinical Haematology **(** Pain Management 0 Ophthalmology ENT Hepatology Plastic Surgery Vascular Surgery Rheumatology Cardiology Obstetrics **Breast Surgery** Respiratory / Thoracic Medicine Paediatrics Endocrinology 0.0 5.0 10.0 15.0 20.0 25.0

Note: Specialty "Accident & Emergency" represents patients sent to IP after an A&E attendance

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3. Non - Elective Areas

Non - Elective Inpatient Activity

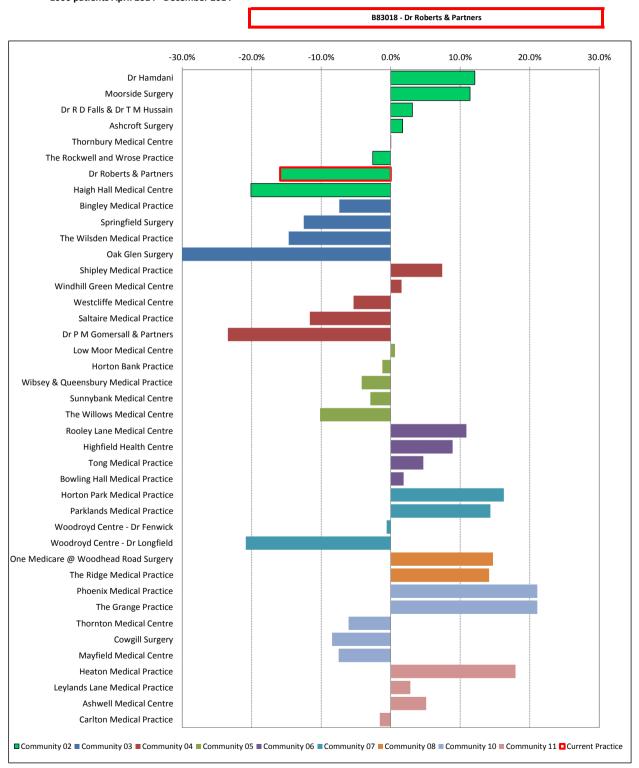
The information in the following graph outlines your practice's non-elective inpatient activity in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average non-elective inpatient activity

NON-ELECTIVE INPATIENT ACTIVITY

Number of Non-Elective Inpatient appointments in FY 2014/15

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Figure 3.1 All non-elective inpatient activity as a percentage under and over the Bradford Districts CCG average per weighted 1000 patients April 2014 - December 2014



Non-Elective inpatient activity as a % under/over Bradford Districts CCG average (per weighted 1000 patients)

3. Non - Elective Areas (cont.)

Non Elective Inpatient Activity - by Specialty

The graph displays the Top 20 specialties which has the most appointments for your practice. The appointment data represents the period April 2014 - December 2014 and the Bradford Districts CCG totals have been included for comparison.

and the Bradford Districts CCG totals have been included for comparison. Figure 3.2 Number of Non Elective Inpatient appointments by Specialty per weight listed 1,000 patients April 2014 - December 2014 B83018 - Dr Roberts & Partners Appointments ◆ Community Average OBFD Dist Average Obstetrics 17.4 Geriatric Medicine 11.6 General Medicine 10.5 **General Surgery** Trauma & Orthopaedics Paediatrics Urology Gynaecology Plastic Surgery Cardiology Gastroenterology Medical Oncology Respiratory / Thoracic Medicine ENT Clinical Haematology Vascular Surgery Accident & Emergency Adult Mental Illness Nephrology Infectious Diseases \diamondsuit 0.0 25.0 5.0 10.0 15.0 20.0

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3. Non - Elective Areas (cont.)

A&E attendances

The information in the following graph outlines your practice's A&E activity in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average A&E activity

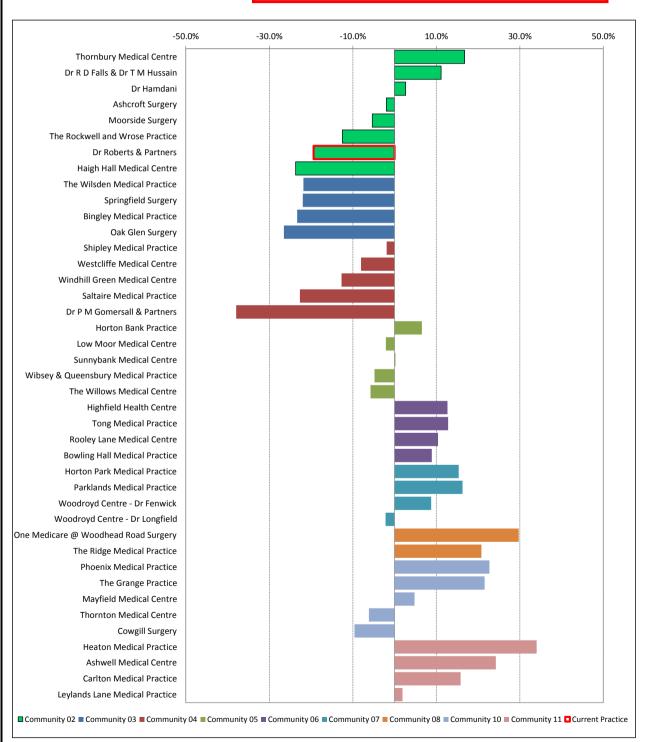
ACCIDENT & EMERGENCY ACTIVITY

Number of A&E attendances in FY 2014/15

2138 (238 per month)

Figure 3.3 All A&E activity as a percentage under and over the Bradford Districts CCG average per weighted 1000 patients April 2014 - December 2014





A&E attendances as a % under/over Bradford Districts CCG average (per weighted 1000 patients)

4. Prescribing

Prescribing Budget

The information in the following graph outlines your practice's prescribing cost in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average prescribing cost

Figure 4.1 All prescribing cost as a percentage under and over the Bradford Districts CCG average per weighted 1000 patients B83018 - Dr Roberts & Partners -30.0% -20.0% -10.0% 0.0% 10.0% 20.0% 30.0% Moorside Surgery Haigh Hall Medical Centre Dr Hamdani Ashcroft Surgery Dr Roberts & Partners Thornbury Medical Centre The Rockwell and Wrose Practice Dr R D Falls & Dr T M Hussain The Wilsden Medical Practice Bingley Medical Practice Springfield Surgery Oak Glen Surgery **Shipley Medical Practice** Windhill Green Medical Centre Westcliffe Medical Centre Saltaire Medical Practice Dr P M Gomersall & Partners Wibsey & Queensbury Medical Practice Sunnybank Medical Centre Low Moor Medical Centre The Willows Medical Centre **Horton Bank Practice** Rooley Lane Medical Centre **Tong Medical Practice** Highfield Health Centre **Bowling Hall Medical Practice** Parklands Medical Practice Woodroyd Centre - Dr Fenwick Horton Park Medical Practice Woodroyd Centre - Dr Longfield One Medicare @ Woodhead Road Surgery The Ridge Medical Practice The Grange Practice Thornton Medical Centre Mayfield Medical Centre **Phoenix Medical Practice** Cowgill Surgery Carlton Medical Practice Leylands Lane Medical Practice **Heaton Medical Practice** Ashwell Medical Centre Community 02 Community 03 Community 04 Community 05 ■ Community 06 ■ Community 07 Community 08 Community 11 Current Practice Community 10 Percentage underspend/overspend over Bradford Districts CCG average Cost for FY 2014/15 (per weighted 1000 patients)

Please note that the following activity is missing from the System: (Nov 14)

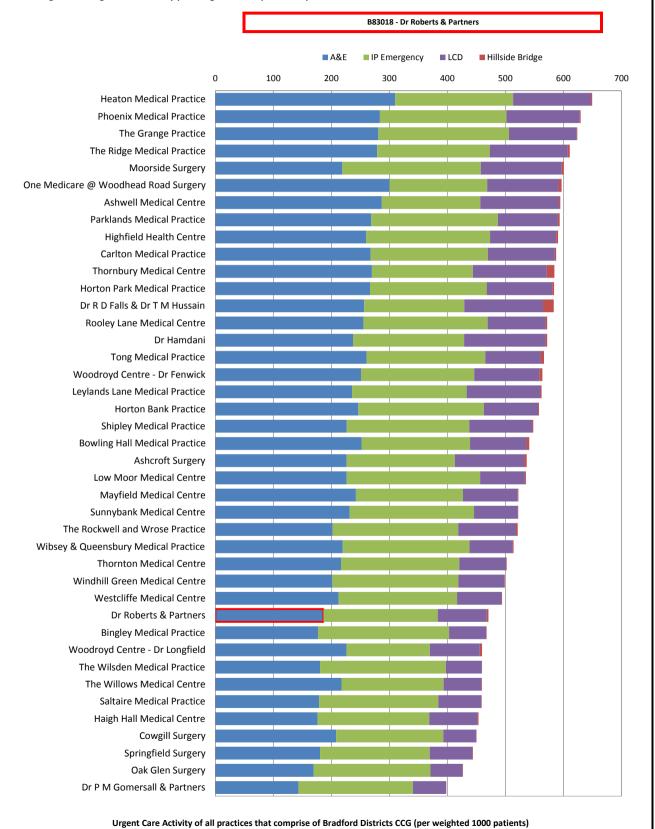
5. Urgent Care Area

Urgent Care

The information in the following graph outlines your practice's urgent care data in comparison to the other practices within the CCG

URGENT CARE ACTIVITY

Figure 5.1 Urgent care activity per weighted 1000 patients April 2014 - December 2014



5. Urgent Care Area

Urgent Care

The information in the following graph outlines your practice's urgent care data in comparison to the other practices within the CCG

URGENT CARE ACTIVITY

Table 5.2 Urgent care activity per weighted 1000 patients April 2014 - December 2014

| B83018 - Dr Roberts & Partners | | | | | | | | |
|--------------------------------|--------------------------------------|-------|--------------|-------|-----------------|-------|--|--|
| Practice | Practice Name | A&E | IP Emergency | LCD | Hillside Bridge | Total | | |
| B83007 | Heaton Medical Practice | 309.8 | 203.5 | 134.5 | 1.7 | 649.6 | | |
| B83071 | Phoenix Medical Practice | 283.7 | 218.3 | 126.2 | 1.7 | 629.8 | | |
| B83050 | The Grange Practice | 281.0 | 225.2 | 117.0 | 0.9 | 624.0 | | |
| B83055 | The Ridge Medical Practice | 278.9 | 194.1 | 134.7 | 3.2 | 611.0 | | |
| B83056 | Moorside Surgery | 218.9 | 238.8 | 139.4 | 3.7 | 600.9 | | |
| B83631 | One Medicare @ Woodhead Road Surgery | 300.2 | 168.5 | 123.1 | 5.1 | 596.8 | | |
| B83641 | Ashwell Medical Centre | 287.2 | 169.6 | 135.9 | 2.0 | 594.6 | | |
| B83010 | Parklands Medical Practice | 268.8 | 218.2 | 103.7 | 3.0 | 593.7 | | |
| B83044 | Highfield Health Centre | 260.3 | 213.2 | 114.3 | 3.2 | 590.9 | | |
| B83012 | Carlton Medical Practice | 267.8 | 202.0 | 115.5 | 2.2 | 587.6 | | |
| B83005 | Thornbury Medical Centre | 269.9 | 174.0 | 127.3 | 13.3 | 584.5 | | |
| B83035 | Horton Park Medical Practice | 266.6 | 201.1 | 112.9 | 3.4 | 584.0 | | |
| B83032 | Dr R D Falls & Dr T M Hussain | 256.6 | 172.6 | 135.8 | 18.4 | 583.4 | | |
| B83042 | Rooley Lane Medical Centre | 255.4 | 213.9 | 100.2 | 2.7 | 572.2 | | |
| Y01118 | Dr Hamdani | 237.3 | 191.5 | 140.6 | 2.8 | 572.1 | | |
| B83015 | Tong Medical Practice | 260.8 | 204.6 | 96.1 | 5.1 | 566.6 | | |
| B83011 | Woodroyd Centre - Dr Fenwick | 251.2 | 195.2 | 112.0 | 5.4 | 563.8 | | |
| B83038 | Leylands Lane Medical Practice | 235.7 | 197.6 | 127.2 | 2.1 | 562.5 | | |
| B83017 | Horton Bank Practice | 246.4 | 216.3 | 93.7 | 1.8 | 558.1 | | |
| B83063 | Shipley Medical Practice | 226.7 | 211.1 | 108.8 | 1.6 | 548.2 | | |
| B83041 | Bowling Hall Medical Practice | 251.9 | 187.2 | 97.6 | 4.6 | 541.2 | | |
| B83062 | Ashcroft Surgery | 226.4 | 186.6 | 120.0 | 4.0 | 536.9 | | |
| B83029 | Low Moor Medical Centre | 226.3 | 230.2 | 77.4 | 1.7 | 535.5 | | |
| B83045 | Mayfield Medical Centre | 242.2 | 184.7 | 94.5 | 1.0 | 522.5 | | |
| B83009 | Sunnybank Medical Centre | 231.6 | 214.4 | 75.7 | 0.5 | 522.3 | | |
| B83064 | The Rockwell and Wrose Practice | 202.2 | 216.4 | 99.5 | 3.1 | 521.3 | | |
| B83028 | Wibsey & Queensbury Medical Practice | 219.8 | 218.4 | 74.4 | 1.5 | 514.1 | | |
| B83030 | Thornton Medical Centre | 216.8 | 203.9 | 80.6 | 1.1 | 502.3 | | |
| B83039 | Windhill Green Medical Centre | 201.7 | 217.3 | 79.1 | 1.2 | 499.4 | | |
| B83013 | Westcliffe Medical Centre | 212.4 | 204.3 | 76.8 | 0.9 | 494.3 | | |
| B83018 | Dr Roberts & Partners | 186.3 | 197.1 | 84.6 | 2.7 | 470.7 | | |
| B83014 | Bingley Medical Practice | 177.1 | 225.9 | 64.0 | 0.8 | 467.7 | | |
| B83043 | Woodroyd Centre - Dr Longfield | 226.1 | 143.8 | 86.1 | 3.9 | 459.8 | | |
| B83037 | The Wilsden Medical Practice | 180.5 | 217.0 | 61.9 | 0.3 | 459.8 | | |
| B83020 | The Willows Medical Centre | 217.5 | 176.1 | 65.4 | 0.5 | 459.6 | | |
| B83040 | Saltaire Medical Practice | 178.8 | 205.5 | 74.3 | 0.6 | 459.2 | | |
| B83054 | Haigh Hall Medical Centre | 176.4 | 192.2 | 83.2 | 1.8 | 453.6 | | |
| B83049 | Cowgill Surgery | 208.5 | 184.5 | 56.9 | 0.5 | 450.4 | | |
| B83067 | Springfield Surgery | 180.6 | 188.9 | 73.8 | 0.8 | 444.2 | | |
| B83031 | Oak Glen Surgery | 169.5 | 201.4 | 55.5 | 0.6 | 427.1 | | |
| B83022 | Dr P M Gomersall & Partners | 143.3 | 197.4 | 57.2 | 0.2 | 398.1 | | |

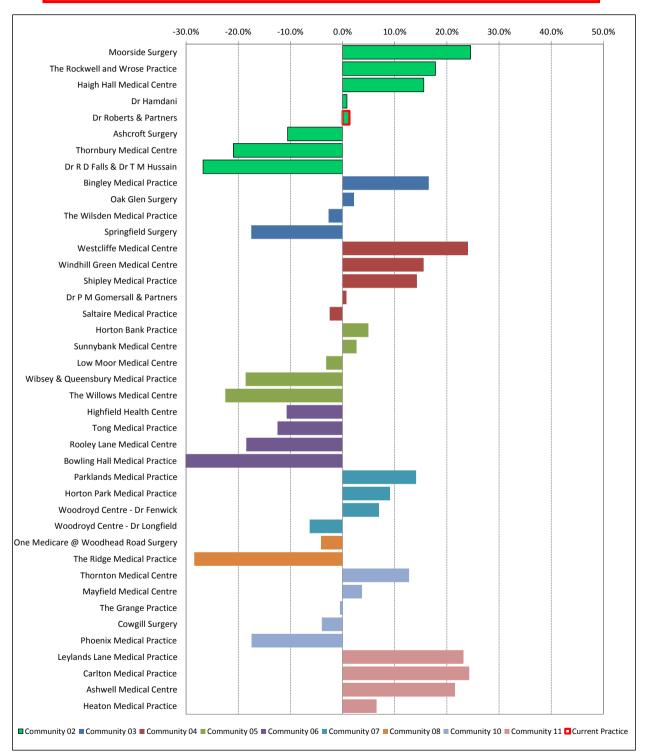
6. Pathology

The information in the following graph outlines your practice's Pathology activity in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average pathology activity

PATHOLOGY ACTIVITY

Figure 6.1 All Pathology activity as a percentage under and over the Bradford Districts CCG average per weighted 1000 patients April 2014 - December 2014





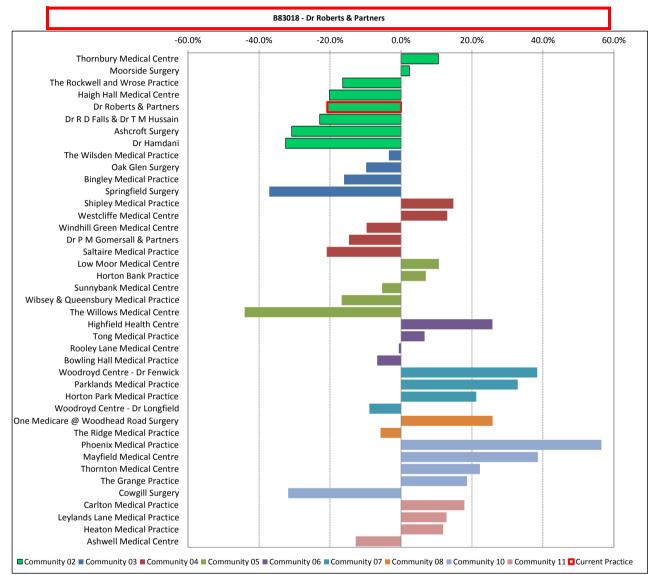
 ${\it Pathology\ activity\ as\ a\ \%\ under/over\ Bradford\ Districts\ CCG\ average\ (per\ weighted\ 1000\ patients)}$

7. Radiology

The information in the following graph outlines your practice's Radiology activity in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average radiology activity

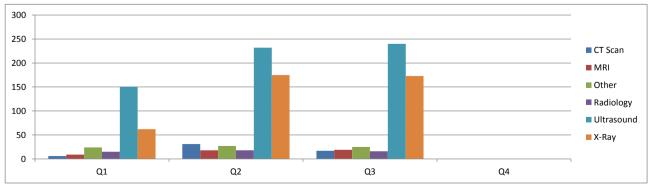
RADIOLOGY ACTIVITY

Figure 7.1 All Radiology activity as a percentage under and over the Bradford Districts CCG average per weighted 1000 patients April 2014 - December 2014



Radiology activity as a % under/over Bradford Districts CCG average (per weighted 1000 patients)

Figure 7.2 Number of scans (total) made by B83018 - Dr Roberts & Partners from April 2014 - December 2014 by type.



8. GPwSI Activity

The information in the following graph outlines your practice's GPwSI activity in comparison to the other practices within the CCG, and provides an indication of whether your practice is over or under the CCG average pathology activity

